

**CITY OF KENORA
CAPITAL BUDGET
2009**

FUNCTIONAL AREA: PROTECTION

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	FIRE						
09.211.01	! Emergency Services Facility						
09.211.02	! 100' Platform						
09.211.03	Pumper Replacement	375,000	0	0	375,000	0	0
09.211.04	Hi-volume hose	45,000	0	0	45,000	0	0
09.211.05	Radio Communications Upgrad	200,000	0	0	200,000	0	0
09.211.06	* Self Contained Breathing App						
09.211.07	Bunker Suits	10,000	0	0	0	0	10,000
09.211.08	* Gear washer/gear dryer						
09.211.09	* SCBA air compressor						
	! LTD - Hold for Business Case						
	* Complete / Partial Deletion						
FUNCTIONAL TOTALS		630,000	0	0	620,000	0	10,000